

REGIONAL SCHOOL UNIT # 4

**ANNUAL REPORT & PROPOSED BUDGET
for FISCAL YEAR 2018**

MESSAGE FROM THE BOARD CHAIR

Dear Residents of RSU #4,

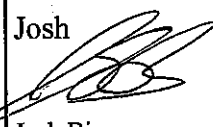
Encapsulated in the following pages you will find a great deal of information about the RSU, the great work that is being done and, of course, the proposed budget for the 2017-2018 school year. The Board of Directors works diligently with our Superintendent, directors, administrators and educators to put forth a fiscally responsible budget that will provide our students with the best education possible for the money. This year we are extremely pleased to be able to present all three of our communities a decrease in tax liability from last year. As a team, we were able to accomplish this decrease without a reduction in educational programming for our students.

It takes an absolutely tremendous amount of work to provide our students with a quality education and I want to take this opportunity to thank each and every person that plays a role in that. Our teachers and staff are some of the best anywhere. Our mission, as a district, is to inspire all learners to achieve future success. The definition of success is certainly (now more than ever) an individual one. Our educational model supports that mission statement. I have personally witnessed the success of our students from many different locations. From the classroom, to the playing field, to the stage, to the court, to local/state/national settings and certainly in their own homes. Our students passions and desires are fueled by our support. Their success is aided because of staff's drive to be a part of their accomplishments. Their lives are altered by our team's genuine care for them, their education, and their future. I personally feel that there is nothing greater than impacting the lives of others for good. Cultivating the leaders of tomorrow is the task of today.

Finally, I would like to thank all of the residents in the RSU for their support. The Board of Directors and RSU leadership recognizes the financial landscape that our communities and our state is in. The burdens on local taxpayers increases regularly with fluctuation in state funding and cost sharing especially when it comes to educational funding. With that being said, again, we are pleased to provide all of our municipalities a decrease over last year's budget.

I would encourage anyone with questions to please reach out to me. Thank you again and I appreciate your support.

Josh


Josh Bisson
Chairman

**RSU # 4 ANNUAL BUDGET MEETING
OAK HILL HIGH SCHOOL GYM
WEDNESDAY, May 24, 2017 @ 6:30 P.M.**

**RSU # 4 BUDGET VALIDATION REFERENDUM
HELD AT EACH TOWN'S POLLING LOCATION
TUESDAY, JUNE 13, 2017**

REGIONAL SCHOOL UNIT # 4

Report of the Superintendent

Dear RSU#4 Residents,

In a small twist from the most recent trend of funding, RSU #4 did receive a small increase from the state through the funding formula. As a result, all three towns will be receiving a decrease in taxes from the school budget. While the decrease is not significant, it is a decrease and not an increase. The current 2017-18 proposed budget of \$18,729,812 represents a decrease over last year's budget of \$69,190 dollars budget to budget. However, included in this budget is a reduction of approximately \$300,000 of school debt. That means that the actual budget has increased by around \$230,000, which is around a 1.32% increase. To better understand this, you must also realize that the RSU also lost the approximately \$300,000 of revenue that accompanied this debt. If you put all those factors together with the small increase in state funding, the net result is the three towns receiving a reduction in school taxes.

The proposed budget does not include any new positions. The increases to the budget were the result of negotiated agreements with our employees, an increase of less than 2% in health insurance, fuel increases, electrical increases, and Special Education costs. Beyond that, there were no significant changes to the budget.

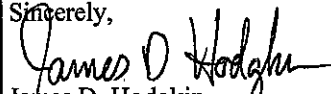
The public should also be aware that, at this time, the state budget is not finalized and there is a possibility that changes to the funding formula may occur. However, there does not appear to be any proposals that reduces the amount of funding for schools. Therefore, the only changes would be additional money to our towns, which would be used to further reduce taxes. That decision may not happen before the budget is approved, but we hope it happens before tax bills are sent to each town.

The public hearing on the proposed 2017-18 school budget will be held on May 24th at the high school beginning at 6:30 p.m. The referendum vote in each of your towns will be held on June 13th, which is the date of state-wide elections. I hope that you can attend the public hearing and can support the budget on June 13th.

I believe the proposed budget is very responsible and understandable. I feel that the School Board has done their due diligence in weighing the needs of the students with the ability of the taxpayers to pay. We are all very pleased to pass on savings to each of the towns and truly appreciate the difficult budgets that you have had to consider in the past. Your support of this budget will allow us to continue to improve the performance of our students as well as maintain the programming that we presently offer and our students deserve. Thank you for your consideration.

Lastly, as I am sure you are all aware, I am resigning at the end of this school year, effective June 30, 2017. I am proud of the work that we have done here in RSU #4. I wish you all the best in the future and that you continue to support your future leaders that are growing up in your communities right now. It has been my privilege to serve as your Superintendent for the past eight years.

Sincerely,


James D. Hodgkin
Superintendent of Schools

REGIONAL SCHOOL UNIT # 4

Report of the Director of Curriculum, Instruction, Assessment

Dear RSU 4 Residents,

It has been an interesting year in the RSU and I have appreciated all of the support I have received as I learn this new position. My goal has been and always will be to support our teachers and administrators so they can do their jobs to the best of their ability and give our learners the best possible education we can offer them. RSU #4 is full of talented teachers, administrators, community members, and most importantly students.

We currently are required to award our first Proficiency Based Diploma to the graduating class of 2021. This law seems to be ever changing and even as I write this letter changes to the law have happened that phase in the requirements over a period of four years beginning with the Class of 2021. Awarding a Proficiency Based Diploma truly requires a change in the whole system. In RSU #4 this year we have changed the way we are reporting student learning PK-6 and next year will be PK-9. We have a new Standards Based reporting system called Jump rope that will make it so parents can see exactly what their students are learning and what skills they have mastered.

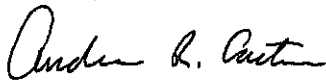
For the first time in the last five years we have given the same State assessment two years in a row. Changing State assessments presents levels of challenges for our staff and most importantly for our students. The testing has recently been completed in grades 3-8 and grade 11. In grades 3-8 the students were assessed by the State using an assessment from the Measured Progress Corporation entitled emPowerME. In grade 11 we returned to the SAT which has been re-designed to align better with state and national standards. I am very optimistic that the State will continue to maintain consistency in the state accountability assessment so we can better prepare our student to demonstrate what they know and can do on this assessment.

Teachers this year have been involved in numerous professional development opportunities. We made a shift this year in the way we provide professional development. In the past we have been focused on large scale, whole staff trainings to make sure the entire staff is on the same page. This year we began the process of providing teachers the opportunity to self-design their professional development needs. This movement was led by our District PBE Committee.

With the support of you, the residents of RSU #4, we continue to improve the educational experience for all students and graduate students who are clear and effective communicators, self-directed and lifelong learners, creative and practical problem solvers, integrative and informed thinkers, and responsible and involved citizens. When I think about RSU #4 I see a family that needs to continue to support each other, not be afraid of change, and continue to evaluate with a unbiased eye the work we do.

In looking towards the future of RSU #4, I am excited about what I see. These are great communities who I know support education and more importantly support their children. The future here is bright and with the partnership that exists between the communities and the schools we will continue to enhance the education of our children.

Sincerely,



Andrew Carlton

Director of Curriculum, Instruction, and Assessment

REGIONAL SCHOOL UNIT # 4

ANNUAL REPORT - ENROLLMENT October 1, 2016

	Pre-											Total	
	K	EK	K	1	2	3	4	5	6	7	8		
Libby-Tozier School (Pre-K-2)													
Litchfield	20	1	40	34	38								133
Sabattus		1	3	4	3								11
Wales	1		4	9	6								20
*Other				1	1								2
Carrie Ricker School (3-5)													
Litchfield						37	38	35					110
Sabattus						56	52	58					166
Wales						25	10	20					55
*Other						1	1	1					3
Sabattus Primary (Pre-K-2)													
Litchfield	5	1	3	2	2								13
Sabattus	37	3	35	48	56								179
Wales	10	1	16	6	1								34
*Other	2		3	3	1								9
Oak Hill Middle School (6-8)													
Litchfield									31	32	25		88
Sabattus									49	55	48		152
Wales									22	15	16		53
*Other									2				2
Total Elementary:													
	75	7	104	107	108	119	101	114	104	102	89		1030

					Total
	9	10	11	12	
Oak Hill High School (9-12)					
Litchfield	27	25	33	56	141
Sabattus	56	56	44	56	212
Wales	17	21	18	9	65
*Other	6	1	0	4	11
Total Secondary:					
	106	103	95	125	429

Outside Placements													Total		
	K	EK	1	2	3	4	5	6	7	8	9	10		11	12
Litchfield									2				2		4
Sabattus					1						1	1	2	1	6
Wales				1								3	3	1	8
Total	0	0	0	1	1	0	0	0	2	0	1	4	7	2	18

Home-Schooled		Total Elementary 1030
Litchfield	3	Total Secondary 429
Sabattus	14	
Wales	11	
Total	28	

Total Enrollment 1459

- * Other includes students from Augusta(1), Auburn (1), Casco(1), Lewiston(12), Bowdoin(1), Bowdoinham(1), Farmingdale(3), Gardiner(2), Greene(1), Minot(2), Monmouth(2).

Revenue:

- Year over year we are receiving \$100,533 increase in our EPS State share.

REGIONAL SCHOOL UNIT # 4

PROPOSED FY 2018

BUDGET WARRANT ARTICLE & COST CENTER SUMMARY

Budget Warrant Article/Cost Center	Proposed FY 2018	Approved Budget FY 2017	Approved Budget FY 2016	Diff 18 vs. 17	% Change
2. Regular Instruction	\$6,350,998	\$6,343,606	\$6,412,126	7,392	0.12%
3. Special Education	\$3,691,058	\$3,522,902	\$3,450,390	168,156	4.77%
4. Other Instruction	\$393,386	\$390,804	\$373,531	2,582	0.66%
5. Student & Staff Support	\$2,440,365	\$2,329,474	\$2,236,376	110,892	4.76%
6. System Administration	\$648,576	\$906,874	\$871,261	(258,298)	-28.48%
7. School Administration	\$888,386	\$875,120	\$843,898	13,266	1.52%
8. Transportation & Buses	\$1,233,880	\$1,213,883	\$1,165,426	19,996	1.65%
9. Facilities Maintenance	\$2,378,766	\$2,196,276	\$2,157,420	182,490	8.31%
10. Debt Svc. & Other Comm.	\$561,598	\$877,265	\$911,718	(315,667)	-35.98%
11. All Other Expenditures	\$142,799	\$142,799	\$142,799	-	0.00%
RSU No. 4 Total	\$18,729,812	\$18,799,002	\$18,564,945	(69,190)	-0.37%

BUDGET ADOPTION PROCESS

- The budget approval process was changed by law in 2007.
- The budget referendum procedure is now a "double approval" process for the school budget. First, the budget is presented in line item format for action at the Regional School Unit budget meeting, similar in format to local town meetings. Voters from the towns of Litchfield, Sabattus and Wales are requested to attend the budget meeting to vote on and adopt a budget. Second, the budget approved at the budget meeting will be voted on in a referendum vote in each of the three towns.

Regional School Unit Budget Meeting Process:

- Following the election of the moderator and the presentation of the budget, the moderator will conduct the meeting to vote on the dollar amounts to be approved for the 10 expenditure cost centers (warrant articles 2-11), then articles 12-15 to raise funds for the proposed budget.
- It should be noted that Article 13 requires a written ballot because the proposed budget exceeds the State's Essential Programs and Services funding model.
- The final two articles; Article 15 appropriates and raises funds for Adult Education and Article 16 allows the Regional School Unit to expend for school purposes other sums from federal and state sources received during the fiscal year.

Budget Validation Referendum Process:

Once the budget is approved at the budget meeting a referendum vote will be held in each town on **June 13, 2017** to vote **yes or no** to approve the budget ratified at the budget meeting. The votes in each town will be tabulated and the results of the combined votes will determine whether the budget passes.

REGIONAL SCHOOL UNIT # 4

ANNUAL REPORT & PROPOSED FY 2018 BUDGET

Proposed Revenue for FY 2018

Regional School Unit No. 4 Revenue Summary FY 2017 Account Number / Description	Proposed Budget FY 2018	Approved Budget FY 2017	\$ Difference FY 2018 FY 2017	% Difference FY 2018 FY 2017	Explanations
Summary General Fund Revenue					
Local Allocation - Litchfield	2,724,094	2,657,522	66,572	2.51%	Required to receive state funds
Local Allocation - Sabattus	2,343,859	2,358,168	(14,309)	-0.61%	Required to receive state funds
Local Allocation - Wales	863,542	851,718	11,824	1.39%	Required to receive state funds
Lunch Debt - Litchfield/OH	7,417	7,417	-	0.00%	Pre 2009 school lunch debt
Lunch Debt - Sabattus/OH	10,381	10,381	-	0.00%	Pre 2009 school lunch debt
Local Debt - Wales/OH	-	-	-	0.00%	Pre 2009 school lunch debt
Additional Local Funds - Litchfield	997,784	1,089,188	(91,404)	-8.39%	To raise after all other sources
Additional Local Funds - Sabattus	1,116,816	1,213,908	(97,091)	-8.00%	To raise after all other sources
Additional Local Funds - Wales	393,001	434,915	(41,914)	-9.64%	To raise after all other sources
Miscellaneous Revenue	115,000	90,000	25,000	27.78%	Fees/ Interest Income
State Agency Clients	37,000	30,000	7,000	N/A	
State Allocation RSU 4	10,068,917	9,963,784	105,133	1.06%	State General Purpose Aid
Summer Salaries-Litchfield	-	-	-	-	Paid
Lap Top Damage Reimbursement	2,000	2,000	-	-	Revenue for lap top damage
Maine Care Reimbursement/State Agency Funds	50,000	90,000	(40,000)	N/A	Increase due to more students
Total Regional School Unit No. 4	18,729,812	18,799,002	(69,190)	-0.37%	Total RSU No. 4 General Fund

Adult & Continuing Education	Proposed Budget FY 2018	Approved Budget FY 2017	\$ Difference FY 2018 to FY 2017	% Difference FY 2018 to FY 2017	Explanations
Balance Forward					
Local Allocation Ad Ed - Litchfield	14,722	15,912	(1,190)	-7.48%	Local Assessment
Local Allocation Ad Ed - Sabattus	16,479	17,734	(1,255)	-7.08%	Local Assessment
Local Allocation Ad Ed - Wales	46,570	38,824	7,746	19.95%	Local Assessment
State Subsidy and Carry Forward Balance	-	-	-	0.00%	Est. State Subsidy
General Course Fees	-	-	-	-	Course Fees
Total Adult & Continuing Education	83,570	78,824	4,746	6.02%	Total for Adult Education
Grand Total RSU No. 4 & Adult Education	18,813,382	18,877,826	(64,444)	-0.34%	Total RSU 4 and Adult Education

* These amounts are subject to change once the Budget for the State of Maine is finalized.

REGIONAL SCHOOL UNIT # 4

ANNUAL REPORT & PROPOSED FY 2018

BUDGET

<u>Litchfield</u>	Proposed Budget <u>FY2018</u>	Approved Budget <u>FY2017</u>	\$ Difference FY 2018 to FY 2017to	% Difference FY 2018 to FY 2017to	Notes
Local Allocation Required	2,724,094	2,657,522	66,572	2.51%	Required to receive state funds
Pre-RSU School Lunch Debt	7,417	7,417	-	0.00%	
Additional Local Allocation	997,784	1,089,188	(91,404)	-8.39%	
Local Allocation - Adult Education	14,722	15,912	(1,190)	-7.48%	
Total Litchfield	3,744,018	3,770,039	(26,022)	-0.69%	Balances
<u>Sabattus</u>	Proposed Budget <u>FY2018</u>	Approved Budget <u>FY2017</u>	\$ Difference FY 2018 to FY 2017	% Difference FY 2018 to FY 2017	Notes
Local Allocation Required	2,343,859	2,358,168	(14,309)	-0.61%	Required to receive state funds
Pre-RSU School Lunch Debt	10,381	10,381	-	0.00%	
Additional Local Allocation	1,116,816	1,213,908	(97,091)	-8.00%	
Local Allocation - Adult Education	16,479	17,734	(1,255)	-7.08%	
Total Sabattus	3,487,535	3,660,191	(112,656)	-3.13%	Balances
<u>Wales</u>	Proposed Budget <u>FY 2018</u>	Approved Budget <u>FY 2017</u>	\$ Difference FY 2018 to FY 2017	% Difference FY 2018 to FY 2017	Notes
Local Allocation Required	863,542	851,718	11,824	1.39%	Required to receive state funds
Pre-RSU School Lunch Debt	-	-	-	-	Paid
Additional Local Allocation	393,001	434,915	(41,914)	-9.64%	
Local Allocation - Adult Education	5,799	6,354	(555)	-8.73%	
Total Wales	1,262,342	1,292,987	(30,645)	-2.37%	Balances
Total All Towns	8,493,895	8,663,218	(169,323)	-1.95%	Net budget to budget increase
Estimated Mill Rate impact of RSU 4 only budget			Est. Inc/(dec)		
Litchfield 1 Mill raises \$333,000			(0.078)		
Sabattus - 1 Mill raises \$294,942			(0.382)		
Wales - 1 Mill raises \$135,422			(0.266)		
	Litchfield	Sabattus	Wales	Home Value	
Est. Annual Increase/(decrease) on a \$100,000 home	\$ (7.81)	\$ (38.20)	\$ (26.55)	\$ 100,000	
Est. Annual Increase/(decrease) on a \$150,000 home	\$ (11.72)	\$ (57.29)	\$ (39.83)	\$ 150,000	
Est. Annual Increase/(decrease) on a \$200,000 home	\$ (15.63)	\$ (76.39)	\$ (53.10)	\$ 200,000	
Est. Annual Increase/(decrease) on a \$250,000 home	\$ (19.54)	\$ (95.49)	\$ (66.38)	\$ 250,000	

REGIONAL SCHOOL UNIT # 4

WARRANT FOR RSU # 4 BUDGET MEETING

To: Michelle O'Connell, a resident of Regional School Unit No. 4 (the "Regional School Unit"), composed of the Towns of Litchfield, Sabattus and Wales, State of Maine:

Greetings: In the name of the State of Maine, you are hereby required to notify the inhabitants of each municipality within Regional School Unit No. 4 in said State of Maine, qualified by law to vote in Regional School Unit No. 4 affairs, to meet at the Oak Hill High School Gym, 56 School Road in the Town of Wales, on the 24th day of May 2017 at 6:30 p.m. and there to act upon the following articles:

ARTICLE 1: To elect by ballot a Moderator to preside at said meeting.

ARTICLES 2 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 2: To see what sum Regional School Unit No. 4 shall be authorized to expend for **REGULAR INSTRUCTION.**

(The Board of Directors recommends \$6,350,998.)

ARTICLE 3: To see what sum Regional School Unit No. 4 shall be authorized to expend for **SPECIAL EDUCATION.**

(The Board of Directors recommends \$3,691,058.)

ARTICLE 4: To see what sum Regional School Unit No. 4 shall be authorized to expend for **OTHER INSTRUCTION.**

(The Board of Directors recommends \$393,386.)

ARTICLE 5: To see what sum Regional School Unit No. 4 shall be authorized to expend for **STUDENT AND STAFF SUPPORT.**

(The Board of Directors recommends \$2,440,365.)

ARTICLE 6: To see what sum Regional School Unit No. 4 shall be authorized to expend for **SYSTEM ADMINISTRATION.**

(The Board of Directors recommends \$648,576.)

ARTICLE 7: To see what sum Regional School Unit No. 4 shall be authorized to expend for **SCHOOL ADMINISTRATION.**

(The Board of Directors recommends \$888,386.)

ARTICLE 8: To see what sum Regional School Unit No. 4 shall be authorized to expend for **TRANSPORTATION AND BUSES.**

(The Board of Directors recommends \$1,233,880.)

REGIONAL SCHOOL UNIT # 4

WARRANT FOR RSU # 4 BUDGET MEETING (Continued)

ARTICLE 9: To see what sum Regional School Unit No. 4 shall be authorized to expend for **FACILITIES MAINTENANCE.**

(The Board of Directors recommends \$2,378,766.)

ARTICLE 10: To see what sum Regional School Unit No. 4 shall be authorized to expend for **DEBT SERVICE & OTHER COMMITMENTS.**

(The Board of Directors recommends \$561,598.)

ARTICLE 11: To see what sum Regional School Unit No. 4 shall be authorized to expend for **ALL OTHER EXPENDITURES.**

(The Board of Directors recommends \$142,799)

ARTICLES 12 AND 13 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: Shall Regional School Unit No. 4 appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall Regional School Unit No. 4 raise and assess the amounts set forth below as each municipality's contribution to the total costs of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with Maine Revised Statutes, Title 20-A, Section 15688. **Recommended amounts set forth below:**

Total appropriated by TOWN	Total raised by TOWN (district assessments)
LITCHFIELD \$ 5,133,406	LITCHFIELD \$ 2,724,094
SABATTUS \$ 8,324,234	SABATTUS \$ 2,343,859
WALES \$ 2,542,773	WALES \$ 863,542
Regional School Unit Total Appropriated: (Sum of above) \$ 16,000,413	Regional School Unit Total Raised: (Sum of above) \$ 5,931,495

(The Board of Directors recommends a **YES** vote.) Explanation: Regional School Unit No. 4's contribution to the cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

REGIONAL SCHOOL UNIT # 4

WARRANT FOR RSU # 4 BUDGET MEETING (Continued)

ADDITIONAL LOCAL FUNDS

ARTICLE 13: (Written ballot required) Shall Regional School Unit No. 4 raise and appropriate \$2,364,803 in additional local funds which exceeds the State's Essential Programs and Services funding model by \$2,042,319 as required to fund the budget recommended by the Board of Directors?

The Board of Directors recommends \$2,364,803 which exceeds the State's Essential Programs funding model by \$2,042,319 due to reductions in the State EPS allocations and inequities in the EPS funding formula, including but not limited to the regional labor market adjustment factor, student/teacher ratios, extra and co-curricular programs and administrative costs.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual debt service payment the non-state-funded portion of the school construction project that will help achieve the District's budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED REGIONAL SCHOOL UNIT BUDGET

ARTICLE 14: To see what sum the Regional School Unit will authorize the Board of School Directors to expend for the fiscal Year beginning July 1, 2016 and ending June 30, 2017 from the Regional School Unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for support of schools?

(The Board of Directors recommends \$18,813,382)

ARTICLE 14A: In the event that RSU#4 receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of the additional state subsidy to decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board?

(The Board of Directors recommends a Yes vote)

REGIONAL SCHOOL UNIT # 4

WARRANT FOR RSU # 4 BUDGET MEETING (Continued)

THE APPROVAL OF THE ADULT EDUCATION WARRANT ARTICLE, (ARTICLE 16) MUST BE AT THE REGIONAL MEETING (LEGISLATIVE BODY) AND SEPARATE FROM THE BUDGET VALIDATION COST CENTER ARTICLES REQUIRED BY 20-A MRSA SECTION 1485 AND SUPPORTING REVENUE ARTICLES REQUIRED BY 20-A MRSA SECTION 15690. THE AMOUNT TO BE APPROPRIATED FOR ADULT EDUCATION AND THE LOCAL SHARE OF THAT APPROPRIATION MUST BE IN A SEPARATE ARTICLE.

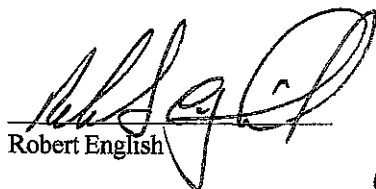
ARTICLE 15: To see if Regional School Unit No. 4 will appropriate the sum of **\$83,570** for Adult Education and raise the sum of **\$37,000** as the local share for the year beginning July 1, 2017 and ending June 30, 2018 with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well being of the Adult Education Program.

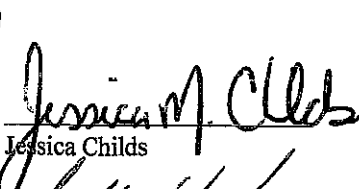
(The Board of Directors recommends a Yes vote.)

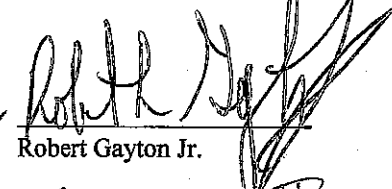
ARTICLE 16: In addition to amounts approved in the preceding articles, shall the Regional School Unit No. 4 Board of Directors be authorized to expend such other funds as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

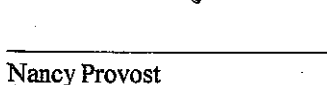
(The Board of Directors recommends a Yes vote.)

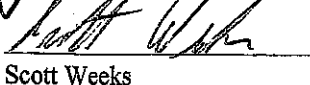
Given under our hand this 26th of April 2017 at Wales, Maine


Robert English


Jessica Childs

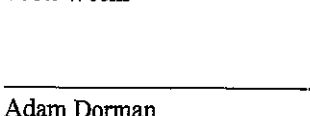

Robert Gayton Jr.

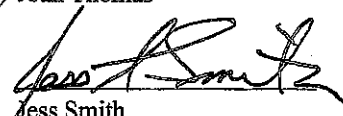

Nancy Provost


Scott Weeks


Joan Thomas


Josh Bisson


Adam Dorman


Jess Smith

A Majority of the Board of Directors Regional School Unit No. 4

A true copy of the Warrant, attest: _____

Michelle O'Connell, Resident Regional School Unit No. 4

REGIONAL SCHOOL UNIT # 4

BUDGET INFORMATION

REGIONAL SCHOOL UNIT # 4 BUDGET MEETING

OAK HILL HIGH SCHOOL GYM

WEDNESDAY, MAY 24th, 2017 @ 6:30 p.m.

BUDGET VALIDATION REFERENDUM

HELD AT THE POLLING PLACE IN EACH INDIVIDUAL TOWN

TUESDAY, JUNE 13th, 2017

REGIONAL SCHOOL UNIT # 4

Regional School Unit # 4
Office of the Superintendent
971 Gardiner Road
Wales, ME 04280

Non Profit Organization
U.S Postage
Paid permit No. 1
Sabattus, ME 04280

**ECRWSS
RESIDENT
04280**